

**Revisions to the Consolidated Financial Forecasts
for the first half of the Fiscal Year 2020**

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Stock Exchange Listing Tokyo Stock Exchange
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1. Revised Consolidated Financial Forecasts for the first half of the current fiscal year
(the six-month period from October 1, 2019 to March 31, 2020)

	Revenue (Million Yen)	Operating Income (Million Yen)	Net Income (Million Yen)	Net Income attributable to owners of the parent (Million Yen)	Net Income per Share (Yen)
Previous forecast (A)	24,000	1,200	1,200	800	98.72
Revised forecast (B)	26,600	1,860	2,010	1,220	150.75
Difference (B－A)	+2,600	+660	+810	+420	—
Change (%)	+10.8%	+55.0%	+67.5%	+52.5%	—
(Reference) Corresponding period of last fiscal year (2 nd Quarter of FY2019)	28,299	3,279	3,367	2,366	291.53

2. Reasons for Financial Forecast Revisions

Hosokawa Micron Group anticipates increase of Revenue, Operating Income, Net Profit, and Net Profit attributable to owners of the parent than forecasted.

This is mainly due to favorable Bookings in the first half of the current fiscal year, and smooth progress of shipment of the order backlog in the previous year.

The outlook for business is uncertain at this point since the global pandemic of the new coronavirus causes the restriction of movement of people, sales activities, and on-site work at customers. We have not changed the full-year consolidated forecast for the fiscal year ending September 2020. We will promptly announce if we find out new information.

* Cautionary statement

The forecasts above are based on currently available information at the time of announcement. Actual results may differ from these forecasts for a number of factors.